

Artington Parish Council
Explanation of significant variances, 2024 - 2025

	Last year 2023-24	This year 2024-25	Difference	Explanation required?	Explanation
Annual precept	5090	5336	246	No	
Total other receipts	12,213	15	12183	Yes	Exceptional receipts in 2023-24: 1. VAT refund of £504 made for year 2022-23 and 2023-24. 2. Payment of £10,000 from Southern Homes for licence to build bus shelter on APC land. 3. Grant of £1600 for new notice boards. 4. Insurance payment of £108 for East Lodge bus shelter.
Staff costs	3562	3753	191	No	
Loan interest/capital repayments	0	0	0	No	
Total other payments	3808	1106	2702	Yes	Exceptional expenses in 2023-24: 1. £1900: three notice boards. 2. £280: repair of East Lodge bus shelter. 3. £322: contribution to Compton Coronation celebration. 4. Domain name: £73 5. Higher insurance: £143
Total fixed assets	8048	8048	0	No	
Total borrowing	0	0	0	No	
				<i>An explanation is required if the difference compared to last year is greater than £100 and the percentage change is more than 10%.</i>	

Table 1

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